

UCB Campus Riser Project Summary, February 2005			
1) Still to be funded:			
1st & 2nd Priority unfunded	\$8,877,336	19 Buildings	<u>There are likely to be critical networking needs for research and retention in these buildings.</u>
3rd Priority unfunded	\$3,644,000	9 Buildings	Includes \$1.5M estimated for 6701 San Pablo.
Remainder unfunded	\$1,160,000	14 Buildings	Some of these may never need to be done.
Total unfunded	\$13,681,336		
2) Already funded:			
Completed Projects	\$7,333,912	44 Buildings	Cost figure incomplete, consider it a minimum.
Projects In Progress	\$3,458,000	10 Buildings	Includes \$599K for Birge Hall.
Total funded (minimum)	\$10,791,912		
3) Overall Project Summary			
Total current project estimate	\$24,473,248		
1997 project estimate	\$21,000,000		
Inflation (per year)	1.93%		

Buildings (listed alphabetically within priority groups)	# of Active nodes	Overall Project Estimate	Rough Order of Magnitude Estimate	Comments
IN PROGRESS				
2111 Bancroft St. (Banway Building)	313	\$80,000		Departmental funds applied.
Architects and Engineers (A&E)	54	\$20,000		Departmental funds applied.
Birge Hall	296	\$599,000		
California Hall		\$390,000		
Doe Annex/Bancroft Library	166	\$300,000		Part of seismic upgrade.
Etcheverry Hall	1164	\$700,000		\$40K participation from College of Engineering.
Le Conte (old)		\$415,000		Occurring with program improvement projects following seismic project.
Minor Hall	184	\$25,000		Departmentally funded.
Northern Regional Library Facility	?	\$260,000		Being updated as part of renovation.
U-Hall		\$669,000		
Subtotal		\$3,458,000	\$0	\$3,458,000

Buildings (listed alphabetically within priority groups)	# of Active nodes	Overall Project Estimate	Rough Order of Magnitude Estimate	Comments
TOP TEN RISER PROJECTS				Network Advisory Committee priorities. Focus on Bio-Sciences area in Northwest corner of campus.
Doe (main) Library	1033	\$462,336		
Genetics Plant Biology Teaching			\$150,000	
Giannini Hall	372		\$550,000	
Haviland Hall	235	\$705,000		
Hilgard Hall	243		\$750,000	
Kroeber Hall	142		\$700,000	
Moffitt Library	571		\$250,000	
Morgan Hall	136		\$650,000	
Mulford Hall	316		\$910,000	
Wellman Hall	153		\$250,000	
Subtotal		\$1,167,336	\$4,210,000	\$5,377,336

Buildings (listed alphabetically within priority groups)	# of Active nodes	Overall Project Estimate	Rough Order of Magnitude Estimate	Comments
2nd PHASE				Based on CNS Analysis, considering likely program needs, numbers of connections, and existing problem conditions.
Golden Bear Center/Cesar Chavez	307		\$300,000	
McLaughlin Hall	255		\$700,000	
Minor Hall Addition	287		\$500,000	
Moses Hall	165		\$400,000	
Naval Architecture Building	68		\$250,000	
Stephens Hall	251		\$150,000	
Tolman Hall (West/Psychology)	577	\$350,000		
Warren			\$100,000	Bandaid project necessary because replacement building is still several years out.
Wheeler Hall	404		\$750,000	
Subtotal		\$350,000	\$3,150,000	\$3,500,000

Buildings (listed alphabetically within priority groups)	# of Active nodes	Overall Project Estimate	Rough Order of Magnitude Estimate	Comments
3rd Phase				Certainly important, but of uncertain priority for various reasons.
2521 Channing (IIR)	151		\$50,000	Many connections, uncertain of need.
6701 San Pablo Ave., Purchasing (Marchant Building)	210		\$1,500,000	Bandaid projects have made it usable for current occupants. If building is to be renovated for full occupancy a large riser project will be necessary.
Anna Head (2538 Channing)	191		\$700,000	Survey Research Center
Bechtel Engineering Center	73		\$50,000	
Hearst Gymnasium	126		\$500,000	CNS is uncertain if program needs will ever require much networking in this building.
Hesse Hall	76		\$50,000	
Le Conte Hall (new, annex)	169	\$269,000		Not a high priority for the Physics department at this time.
Morrison Hall	90		\$500,000	Not a high priority for the department at this time.
Sather Tower	2		\$25,000	Needed in order to webcast Carrillon concerts and/or webcam footage from this historic vantage point.
Subtotal		\$269,000	\$3,375,000	\$3,644,000

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4th Phase				Small and unlikely to have serious need anytime soon.
2334 Bowditch	25		\$25,000	Latin America Study Center
2401 Bancroft	?		\$25,000	Dance Studio
2515 Channing	49		\$50,000	Academic Achievement
Edwards Track	1			PP/CS would like a few connections here.
Hertz Hall	7		\$50,000	
Strawberry Canyon Research Facility	13		\$25,000	
University House	15		\$50,000	
Subtotal		\$0	\$225,000	\$225,000

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5th Phase				Buildings either likely to be torn down or carrying on with no particularly strong need to grow.
2000 Carleton		\$325,000		
2120 Oxford Street Office Tower	41		\$500,000	Will be demolished for Hotel, Art Museum and Conf center?
2223 Fulton	189			To be demolished
Campbell Hall	442	\$110,000		Building to be replaced?
Heating Plant	?		\$50,000	
Recreational Sports Facility	66		\$400,000	
UCB Art Museum	105		\$500,000	May move out of this building?
Subtotal		\$435,000	\$500,000	\$935,000
Total for projects not yet funded.				\$13,681,336